

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: November 8, 2005

CLERK'S OFFICE
APPROVED
Date: 11-22-05

ANCHORAGE, ALASKA
No. AR 2005- 287

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) FROM THE UPPER O'MALLEY LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 143) TO THE UPPER O'MALLEY LRSA BY2005 OPERATING BUDGET (FUND 143) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper O'Malley LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, One Hundred Seventy-Five Thousand Dollars (\$175,000) are available in the Upper O'Malley LRSA Fund Balance (Fund 143); and

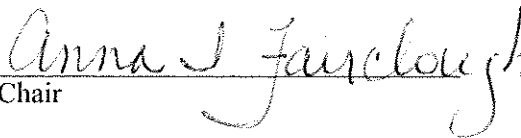
WHEREAS, said funding is needed by Upper O'Malley LRSA for BY2005 year round road maintenance services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:


Section 1. That One Hundred Seventy-Five Thousand Dollars (\$175,000) from the Upper O'Malley LRSA Fund Balance (Fund 143) is hereby appropriated to the Upper O'Malley LRSA BY2005 Operating Budget (Fund 143).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 22nd day of November, 2005.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$175,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 814 -2005

Meeting Date: November 8, 2005

FROM: Mayor

SUBJECT: Resolution Appropriating One Hundred Seventy-Five Thousand Dollars (\$175,000) from Upper O'Malley Limited Road Service Area (LRSA) Fund Balance (Fund 143) to Upper O'Malley LRSA BY2005 General Operating Budget (Fund 143) for 2005 Year Round Road Maintenance Services.

The attached Resolution appropriates \$175,000 of Fund Balance from Upper O'Malley LRSA (Fund 143) to Upper O'Malley LRSA BY2005 General Operating Budget (Fund 143) for 2005 year round road maintenance services.

Upper O'Malley LRSA BY2005 budget needs will exceed the budget contractual line item for its year round road maintenance services because more summer road work was completed than originally planned. The additional funding is necessary and proper to continue road maintenance for the balance of BY2005.

The proposed fund balance appropriation is in conformance with the Upper O'Malley LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes.

Upper O'Malley LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
143-0740	Fund Balance	\$175,000

Expenditures	Name	Amount
143-7434-3808	Contractual Services Others	\$175,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) FROM THE UPPER O'MALLEY LRSA FUND BALANCE (FUND 143) TO THE UPPER O'MALLEY LRSA BY2005 GENERAL OPERATING BUDGET (FUND 143) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
143-0740 \$175,000
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003437**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$175,000 from Upper O'Malley LRSA

Title: Fund Balance (Fund 143) to Upper O'Malley 2005 Budget (Fund 143) for Road Maintenance Services**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 10/24/05 11:30 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting**
Date MM/DD/YY: 11/8/05**Public Hearing**
Date: 11/22/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/24/05 11:46 AM	Checkin	pineaug	Public	003437
StreetMaint_SubWorkflow	10/24/05 3:03 PM	Approve	czajkowskij	Public	003437
FundsAppropWorkflow	10/25/05 1:22 PM	Reject	mitsonjl	Public	003437
FundsAppropWorkflow	10/25/05 1:36 PM	Checkin	pineaug	Public	003437
StreetMaint_SubWorkflow	10/26/05 7:52 AM	Approve	czajkowskij	Public	003437
OMB_SubWorkflow	10/26/05 11:26 AM	Approve	mitsonjl	Public	003437
Finance_SubWorkflow	10/27/05 4:39 PM	Approve	sinzje	Public	003437
MuniManager_SubWorkflow	10/28/05 11:17 AM	Approve	leblancdc	Public	003437
MuniMgrCoord_SubWorkflow	10/28/05 11:26 AM	Approve	abbottmk	Public	003437

2005 OCT 28 PM 1:08
 CLERKS OFFICE
 M.O.A